

Federal Exempt Organization Tax Summary
 Communities in Schools of Milledgeville
 Baldwin County, Inc.

	2017	2016	Diff
REVENUE			
Contributions and grants.....	231,895	299,259	-67,364
Investment income.....	18	16	2
Other revenue.....	3,343	15,852	-12,509
Total revenue.....	235,256	315,127	-79,871
EXPENSES			
Salaries, other compen., emp. benefits..	19,262	58,269	-39,007
Other expenses.....	213,646	229,083	-15,437
Total expenses.....	232,908	287,352	-54,444
NET ASSETS OR FUND BALANCES			
Revenue less expenses.....	2,348	27,775	-25,427
Total assets at end of year.....	231,359	204,922	26,437
Total liabilities at end of year.....	31,320	7,231	24,089
Net assets/fund balances at end of year.	200,039	197,691	2,348

**Form 990, Part III, Line 4e
 Program Services Totals**

	Program Services Total	Form 990	Source
Total Expenses	117,332.	117,332.	Part IX, Line 25, Col. B
Grants	0.	0.	Part IX, Lines 1-3, Col. B
Revenue	0.	0.	Part VIII, Line 2, Col. A

**Form 990, Part IX, Line 24e
 Other Expenses**

	(A) Total	(B) Program Services	(C) Management & General	(D) Fundraising
Books & subscriptions	252.		252.	
Business expenses	163.		80.	83.
Other costs	981.		981.	
Total	<u>\$ 1,396.</u>	<u>\$ 0.</u>	<u>\$ 1,313.</u>	<u>\$ 83.</u>